

# Anticipated Budget Timeline

*\*Schedule subject to change based on actions taken by the General Assembly and the Board of Regents*

February 9 – Budget Planning Worksheets and Narratives including a 0.5% redirect were submitted

March 13 – Budget amendments should be processed to reflect the total projected budget for FY2017

## Early April

- WebDFS Budget Development System opens for campus use in preparing the FY2018 Base Budget.

## Mid/Late April

- Issue instructions to campus units concerning FY2018 Budget Development
- University System of Georgia to approve allocations, tuition and fees. FY 2018 allocations will be available online upon Board approval.
- Final FY2018 allocation sheets to be sent to campus units.

## Late April/Early May

- Submission deadline for campus units
  - University Budget Office will review, summarize and prepare submission to BOR for the FY2018 base budget.
  - Submission of the FY2018 base budget to University System Board of Regents
  - Submission of the FY2018 MRR request to the University System Board of Regents
-